



**Purchasing Service Agreement
CITY OF AUSTIN
RECOMMENDATION FOR COUNCIL ACTION**

AGENDA ITEM NO.: 24
AGENDA DATE: Thu 08/26/2004
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SUBJECT: Authorize execution of Amendment No. 7 to the agreement with MAXIMUS, INC, Wayne, PA, for a 12-month service agreement for the renewal of software license and maintenance for GEMS 2000, M4-version 3.11c in amount not to exceed \$64,057.92, with two 12-month extension options in an amount not to exceed \$65,979.66 for the first extension option and \$67,958.99 for the second extension option, for a total contract amount not to exceed \$562,021.75.

AMOUNT & SOURCE OF FUNDING: Funding in the amount of \$64,057.92 is included in the 2004-2005 Proposed Operating Budget for Fleet Services Department. Funding for the extension options is contingent upon available funds in future budgets.

FISCAL NOTE: There is no unanticipated fiscal impact. A fiscal note is not required.

REQUESTING DEPARTMENT: Purchasing
for Financial and
Administrative Services -
Communications and
Technology
Management; Financial
and Administrative
Services - Fleet Services;

**DIRECTOR'S
AUTHORIZATION:** Vickie Schubert

FOR MORE INFORMATION CONTACT: Corliss Miller, Purchasing, (512) 974-2034

PRIOR COUNCIL ACTION: September 7, 2000-Approved 12-month contract with Control Software, Inc for renewal of software license and maintenance with three 12-month extensions. April 19, 2001- Approved Amendment No. 1 for the Upgrade of the GEMS 2000 Fleet Maintenance and Management System.

BOARD AND COMMISSION ACTION: N/A

PURCHASING: N/A

MBE / WBE: This contract was awarded in compliance with Chapter 2-9 of the City Code (Minority-Owned and Women-Owned Business Enterprise Procurement Program). No subcontracting opportunities were identified; therefore, no goals were established for this solicitation.

This contract is for the renewal of the software license and maintenance services for the GEMS M4-version 3.11c, which is the work order and inventory software used by Fleet Services Division, Financial and Administrative Services Department. GEMS M4 is critical to the Division's overall mission. Fleet Services provides vehicle and equipment maintenance, repairs, and support services to other City departments. Fleet Services maintains, repairs, and supports approximately 4,500 vehicles and equipment. GEMS M4 is the software that Fleet Services uses to track all parts purchased for use in the maintenance and repair of these items. Additionally, Fleet Services manages the City's fuel sites, which



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includes gasoline, diesel, and propane. GEMS M4 is the system that Fleet Services uses to monitor fuel usage from both a macro and micro standpoint (e.g., how much of each type of fuel did the City buy and at what cost, and how much fuel did each department and/or vehicle within each department use). The information contained in GEMS M4 is used to determine Fleet Services' charges to its user departments, as well as to gather statistical information pertaining to vehicle retirements and purchases. Fleet Services has been using this product line for over ten years. Its data users have increased from a few programmers and managers to all managers and supervisors, parts personnel, auditors, financial analysts and floor mechanics.

GEMS M4 is a highly complex Windows Client/Server software program which uses an Oracle relational database structure that is more adaptable to the reporting needs of Fleet Services managers and is regularly updated by Maximus. Maximus is the only source of support for this product. These updates, in addition to as-needed problem solving assistance, are provided under this monthly maintenance arrangement. In April, 2001 this contract was amended to provide for an upgrade from GEMS 2000 to the GEMS M4 System.

CONTRACT SUMMARY

Initial Contract:		\$56,410.20
Amendment No. 1 (Upgrade of GEMS 2000 to GEMS M4)		92,000.00
Amendment No. 2 (Exercise extension option 1)		59,230.68
Amendment No. 3 (Added replacement funding)		32,000.00
Amendment No. 4 (Name Change-Control Software Inc. to Maximus, Inc.)		0.0
Amendment No. 5 (Exercise extension option 2)		62,192.15
Amendment No. 6 (Exercise extension option 3)		62,192.15
Proposed Amendment No. 7 (Renew agreement for 12 months with		64,057.92
two 12-month extension options)	first extension option	65,979.66
	second extension option	<u>67,958.99</u>
REVISED TOTAL AGREEMENT AMOUNT		\$562,021.75